Dear Friends,

Father Bill’s & MainSpring is ending and preventing homelessness by connecting people in need to housing, jobs and services. However, it is only through our dedicated board, staff, volunteers and community partners, who generously share their talents and connect us to resources, that this is possible.

Sadly, this year we lost a board member and good friend of more than 15 years, Jeff Ciffolillo, who embodied this spirit. A successful real estate developer, Jeff gave of his time and expertise to help us navigate the complex housing development world. In fact, there wasn’t a single Father Bill’s & MainSpring housing project that Jeff did not personally help make happen, so that more people could move to a home of their own.

Jeff helped us in many ways, but he didn’t act alone. We depend on the collective spirit and generosity of all of you to forward our mission. In this report, we share some of the results of “connection” - helping people find homes, gain jobs, or secure other supports to better their lives. Thank you for helping to connect us with resources. Thank you for helping us to change lives.

John Yazwinski
President and CEO

MESSAGE FROM JOHN

2013 Board of DIRECTORS

Fiscal Year 2013
July 1, 2012–June 30, 2013

Rev. Adolph H. Wismar, Jr., Chair
Wollaston Lutheran Church

Dr. Michael Kryzanek, Vice Chair
Bridgewater State University

James Oslin, CPA, Treasurer
Gosule, Butkus & Jesson, LLP

Joyce Hogan, Secretary
Valentine Street Program for Women

H. William (Bill) Adams, III
Coldwell Banker

Al Becker
Jack Conway & Company, Inc.

Barry Boudreau†
Veteran, Sergeant E5

Ronald Chapman
U.S. Coast Guard

Jeff Ciffolillo†
New England Realty Group

Rev. John E. Denning
Stonehill College

Athina Dilorio
The Gourmet Café Catering

Mary Catherine Finn
Village Pediatrics

Katrina Hartwell
Velcro Industries

Elizabeth Kim
Arbella Insurance Group

Chuck Lemke
Retired, Corporate Pension Planning

Joyce Livramento-Young
South Shore Workforce Investment Board

Francis J. (Jay) Lynch, III
Lynch & Lynch Attorneys

Robert M. Pineau
Electro Switch Corp.

James J. Wells
Coldwell Banker

Jane Wing
South Shore Savings Bank

Honorary Board Members

William Fitzgerald
Sr. Miriam Patrice McKeon
Deacon Gerald P. Ryan

†deceased

LEADERSHIP IN MEMORIUM

Jeff Ciffolillo (1964-2013)
Devoted member of the Father Bill’s & MainSpring Board of Directors for 15 years. We are forever grateful for Jeff’s service and generosity.

Photo Credits
Jack Foley, Greig Cranna
Photos are of people we have served.

1 Serving MORE THAN 4,000 INDIVIDUALS AND FAMILIES THIS YEAR.
Father Bill’s & MainSpring is committed to ending and preventing homelessness in the South Shore area, with programs that shelter and connect people to housing, jobs and services. We help people who are struggling with homelessness or are at risk of homelessness to achieve self-sufficiency.

U.S. Veteran, Walter, homeless for more than 10 years, was one of the first residents at the Commander Paul F. Anderson House, Hingham.

This Year’s Outcomes

Housing
Supportive housing for families and individuals, operated by Father Bill’s & MainSpring.
- 360 units - 35 of which were added this year.
- 93% of residents stayed housed 1+ years. 60% had been chronically homeless before becoming housed.
- 449 homeless households moved to our housing or housing in the community, ending their homelessness.

Jobs & Education
Workforce development to assist people to gain skills and jobs.
- 178 people employed - 62% of those enrolled.
- 512 people have obtained jobs with our help over the last four years.

Emergency Shelter & Triage Services
*Emergency shelter for individuals and families, with services to assist people to move on.
- 2,295 households received safe shelter - 193 families and 2,102 individuals.
- Approximately 29% exited to housing or treatment.

Prevention
Help people remain in their homes, avoid eviction and access housing, shelter and services.
- Prevented homelessness for 290 households - 96% of people assisted.
- 143 families seeking shelter were assisted to remain housed and avoid homelessness.

Veteran Services
Comprehensive assistance for veterans and veteran families including housing, shelter and workforce development.
- Served 576 veterans who were homeless or at risk.
- 275 homeless veterans exited to housing or treatment.

Food
Healthy meals for people facing food insecurity.
- The Table community lunch program served 49,698 lunches, averaging 135 people a day, mostly through volunteer power.

Veteran Services
* Father Bill’s Place, Quincy  
  Evelyn House, Stoughton  
  Conway House, Middleboro  
  and shelter apartments throughout the region

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Making CONNECTIONS to end HOMELINESSNESS

**Secure Jobs**
Funded by the Paul and Phyllis Fireman Family Foundation as 1 of 5 initiatives in the state to get families training and jobs.

**Supportive Housing**
Gave people a place to call home.

**Healthy Meals**
Prepared and served 3 nutritious meals a day to shelter guests.

**WorkExpress On-the-Job Training**
Gained skills to graduate with housing and jobs.

**Career Fair**
Connected 150 job seekers with 30 employers.

**Moving Day**
Helped people move into their new homes.

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Consolidated Summary of Financial Information

Year Ended June 30, 2013

Consolidated Statement of Financial Position

Assets
- Cash and cash equivalents: $1,528,641
- Accounts receivable, net: 1,792,935
- Prepaid expenses: 17,611
- Fixed assets, net: 7,769,865
- Other assets: 499,362
- Total Assets: $11,608,414

Liabilities and Net Assets

Liabilities
- Accounts payable and accrued expenses: $794,271
- Deferred revenue: 133,364
- Mortgages payable and vehicle loans: 1,797,366
- Contingent liabilities*: 3,900,000
- Total Liabilities: $6,625,001

Net Assets
- Total Net Assets: $4,983,413
- Total Liabilities and Net Assets: $11,608,414

* Contingent liabilities represent permanent housing funding to be forgiven after a period of time to the extent the buildings continue to be used for the intended purpose. Debt service payments are not required on these obligations.

Consolidated Statement of Activities

Revenue and Support: $16,352,987
Expenses: 16,218,483
Change in Net Assets: $134,504

87¢ of every dollar is spent directly on our programs.

Revenues and Support by Type

- Public funding - State: $6,546,206 (40%)
- Public funding - Federal: 6,116,925 (37%)
- Grants and donations: 1,099,700 (10%)
- In-kind contributions: 528,775 (7%)
- Rental: 362,269 (3%)
- Social enterprise: 96,915 (2%)
- Miscellaneous: 96,915 (1%)
- Total Revenues and Support: $16,352,987

** Net of special event expenses of $174,291
*** WorkExpress is a social enterprise that employs homeless and/or formerly homeless individuals, working for a variety of customers.

Expenses by Function

- Administration and Fundraising: $2,031,335 (13%)
- Program Services: 14,187,148 (87%)
- Total Expenses: $16,218,483

100%
Thank you to our Generous Donors

FY2013 (July 1, 2012 – June 30, 2013)

*Individual and Organizational giving of $1,000+ (includes in-kind donations).

**Individuals**

Anonymous (5)
Mr. Gregory J. Acerra
Mr. Donald L. Adams
Mr. H. William Adams, III
Mr. Jeff D. Antos
Mr. Leonard Arabia
Ms. Jean C. Arthur
Mr. David J. Ashmanskas
Mr. and Mrs. Walter M. Baker
Ms. Nancy E. Bebis Sharland
Mr. and Mrs. Bryce Blair
Mr. and Mrs. Harold B. Bosworth
Mr. William Brack
Ms. Karen M. Brennan
Mr. Albert P. Buckley, Sr.
Mr. George G. Burke, II
Mr. James Campbell
Mrs. Kathleen A. Camuso and
Mr. Craig E. Camuso
Mr. and Mrs. Jay M. Cashman
Ms. Lucille Cassis and
Mr. Jon A. Rogers
Ms. Claire Chase
Mr. and Mrs. Robert M. Coghlan
Mr. and Mrs. Victor F. Coletti
Mr. and Mrs. John Columbus
Mr. and Mrs. Robert K. Connell
Mrs. Patricia Conway
Mr. Stephen Cooper and
Ms. Lory Newmyer
Mr. Paul E. Curran
Mr. Jay Dacey
Mr. James C. D’Amico

Ms. Theresa J. Dauphinais
Mr. and Mrs. Edward Davis
Debra and Kevin Dawyskiba
Mr. and Mrs. Donald R. Dickinson
Ms. Angela DiTucci
Mr. and Mrs. Peter Donovan
Mr. Albion C. Drinkwater†
Ms. Mary Edmonston
Deborah and Philip Edmundson
Mr. Richard L. Evans
Mr. and Mrs. Francis Foley
Mr. Denis J. Gallagher
Mr. and Mrs. Thomas P. Gavin
Mr. and Mrs. Francis P. Geary
Mr. and Mrs. John H. Gillespie
Ms. Carol Gillon
Ms. Margareta Hausman, LICSW
Ms. Phyllis E. Troupe Hawkins
Mr. and Mrs. Denis Helm
Mr. Kevin W. Hines
Mr. and Mrs. Robert A. Jackson
Mr. and Mrs. Michael T. Jenkins
Mr. Dharmesh Joshi
Mr. and Mrs. Stephen T. Joyce
Ms. Noreen F. Kirby
Ms. Sally J. Lamb and
Mr. Steven G. Lamb
Mr. Branch B. Lane
Mr. Francis J. Lane
Mrs. Thomas Lawless
Ms. Lisa S. Lenon and
Mr. William Stanton
Mr. Donald R. Lonergan
Ms. Joan F. MacDonald

Mr. Albert J. Marchionne
Mr. Richard M. Marotto
Mr. and Mrs. Thomas I. Marx
Dr. Kevin T. McCusker, M.D.
Mr. John McManamon
Mr. and Mrs. John P. Mohr
Mr. and Mrs. Thomas J. Morrison
Mr. William J. Morse
Mr. and Mrs. Doug Obey
Mrs. Randy O’Brien and
Mr. William F. O’Brien, Jr.
Mr. Bob Reetz and
Ms. Karen M. O’Toole
Mr. and Mrs. Robert M. Pineau
Mr. and Mrs. Ken Rhoads
Mr. John J. Shaughnessy, Sr.
Mr. Eric Sherman
Ms. Susan Slader
Mr. Dennis E. Stapleton
Dr. and Mrs. Frederic C. Sterritt
Dr. and Mrs. Domenic M. Strazzulla
Ms. Nancy Tartol
Mr. J. Edward Varallo
Ms. Ellen Ward
Mrs. Virginia A. Welch
Mr. and Mrs. James J. Wells
Ms. Claudia Yapp

**Organizations**

Anonymous (3)
A.W. Perry Inc.
Abby Park
Aberdeen Group
ACE American Insurance Company
Ada Bacon Trust

Altrusa Club of Plymouth County
Amaryllis Foundation, Inc.
American Consumer Credit Counseling
Ameriprise Financial
AMVETS 1977
Aramark Uniform Services
Arbella Insurance Foundation
Arbella Mutual Insurance Company
Atrius Health Foundation
Bank of America Charitable Foundation
Bay State Community Services
Beggs Family Foundation
Bentley University
Bettencourt’s
BJ’s Charitable Foundation
Blanket Fund
Building Owners and Managers Association of Boston
Boomer’s Market
Boston Financial Data Services
Boston Health Care for the Homeless Program
Boston Medical Center - Health Net Plan
Boston Party Rental
Boston Private Bank & Trust Company
Boy Scout Troop 22 - Braintree
Braintree Women's Club
Bridgewater State Hospital
Bridgewater State University
Bridgewater State University - Alpha Kappa Alpha
Bridgewater State University - School of Social Work
Brockton Neighborhood Health Center
Brockton Police Department - Guardian Angel Project
Bushrod H. Campbell and
Adah F. Hall Charity Fund
C. A. Senechal Insurance Agency
Cardinal Cushing School and
Training Center
CareerWorks/Brockton
Cashman Dredging
Central Elementary School
Charlesbank Homes
Chubb & Son
Chubb & Son Matching
Gifts Program
Church Hill United Methodist Church
Church World Service, Inc.
Citizens Bank Foundation
Citizens Energy
City of Quincy
Clean Harbors Environmental Services Inc.
Clipper Ship Foundation, Inc.
CNA Foundation
CNA Personal Insurance
Coldwell Banker Residential Brokerage Cares
Coldwell Banker Residential Brokerage - Sharon
Columbia Gas of Massachusetts
Commonwealth of Massachusetts - Department of Transitional Assistance
Conway Insurance Agency, Inc.
Copeland Family Foundation
Corcoran Construction Corp.
Corcoran Management Company, Inc.
Corporate Fulfillment Systems
Covidienn
Crew Cutz
Curtis Construction Company Inc.
Derby Academy
DEZine Land Construction Inc.
Driftwood Charitable Foundation  
Driscoll-O’Neill Charitable Foundation  
East Coast Acappella  
Eastern Bank Charitable Foundation  
Eaves Quincy  
Electro Switch Corp.  
Faith Lutheran Church  
Federal Home Loans Bank of Boston  
Federman Family Fund  
Fidelity Charitable Gift Fund  
First Church of Weymouth  
First Congregational Church of Hanover  
First Congregational Church of Hanson  
First Congregational Church of Randolph  
First Congregational Church of Whitman  
First Parish in Hingham  
First Parish Unitarian Universalist of Duxbury  
First Parish Universalist Church  
First Trinitarian Congregational Church  
Food Equipment Installations, Inc.  
Frank W. & Katherine I. Patrsch Trust  
Fratelli’s Pastry Shop  
Fruit Center Marketplace  
Gargano & Associates  
George S. Troupe Foundation  
Ginger Betty’s Bakery  
Give With Liberty – Employee Donations  
Giving Fund - Calvert Foundation  
Glastonbury Abbey  
Goddard Foundation  
Good Shepherd Presbyterian Church  
Grace Church  
Granite Telecommunications  
Greater Boston Real Estate Board Foundation  
HarborOne Bank  
Harold Brooks Foundation, Bank of America, N.A., Co-Trustee  
Harvard Pilgrim Health Care Foundation  
Harvard Pilgrim Health Care - Wellesley  
Hill Holliday  
Hingham Congregational Church  
Hingham Middle School  
Holy Cross Church  
Holy Ghost Parish  
Holy Trinity Parish  
Horizons for Homeless Children  
Hunt Street Fund  
ING  
Integrated Builders  
Interior Resources of New England  
Ironshore  
J & N Management Consultants  
Jack Conway & Co.  
Jack Foley Photography  
James M. and Virginia W. Newmyer Family Fund  
John & Gertrude Donovan Foundation  
John C. and Eunice B. Morrison Charitable Foundation  
KBR Inc. Gulf  
Kevin P. Martin Associates, PC.  
King Family Fund  
Knights of Columbus Council No. 78  
Knights of Columbus, Massachusetts State Council  
Konditor Meister, Inc.  
L Street Running Club  
Leathernecks International Motorcycle Club  
Legal Sea Foods  
Lexington Insurance  
Lowe’s  
Lynch & Lynch  
Martignetti - Carolina Wine & Spirit  
Massachusetts Association of Realtors  
Massachusetts Medical Society and Alliance Foundation  
MBS 1999 Charitable Annuity Trust  
Middleboro High School Student Council  
Mohawk Rubber Charitable Corporation  
Mutual Bank  
My Brother’s Keeper  
NeighborWorks Southern Massachusetts  
New England Realty  
NiSource Charitable Foundation  
North Easton Savings Bank  
Notre Dame Academy  
Old South Union Church  
One Family, Inc.  
Orange Leaf Yogurt  
Our Lady of Sorrows Parish  
Our Lady of Victory  
Peppercornz on Main  
Pepsi  
Pinkberry Frozen Yogurt  
Plymouth and South Shore Association of Realtors, Inc.  
Possibilities Ministries Inc.  
Premier Cancun Vacations  
Project Bread  
Quincy Career Center  
Quincy Mutual Group  
Quincy Point Congregational Church  
Quirk Auto Dealers, Inc.  
Randolph Savings Bank  
Reebok International, Ltd.  
Republic Plumbing Supply Co.  
Resurrection Parish  
Richard and Susan Smith Family Foundation  
Roche Brothers Supermarkets, Inc.  
Rodman Ford Sales, Inc.  
Rodman Ride for Kids  
Rotary Club of Abington  
Rotary Club of Weymouth  
Sacred Heart Parish  
Safety Insurance Charitable Foundation  
Safety Insurance Company  
Saint Gerard Majella Parish  
Savings Bank Life Insurance Company of Massachusetts  
School on Wheels  
Schwab Charitable Gift Fund  
Sharon Credit Union  
Shaw’s Supermarket  
Shields Design Studio  
South Bay Mental Health Center, Inc.  
South Shore Pentecostal Church  
South Shore Savings Bank  
Southeastern Regional Vocational Technical High School  
Sovereign/Santander  
St. Clare Parish  
St. Edward the Confessor Parish  
St. Francis Xavier Parish  
St. Jerome Parish  
St. John the Evangelist Episcopal Church  
St. Joseph Parish  
St. Joseph the Worker  
St. Luke’s Episcopal Church  
St. Paul’s School  
State Street Foundation  
State Street Global Services  
State Street Matching Gift Program  
Steward Good Samaritan Medical Center  
Stonehill College - The Farm  
Stop & Shop Supermarket Company  
TD Charitable Foundation  
Tech Networks of Boston  
Temple Sinai of Sharon  
The Bank of Canton  
The Baupost Group  
Driveway to a Park  
**Several properties are owned or operated in partnership with NeighborWorks Southern Mass. Others are leased throughout the South Shore in partnership with private landlords.**
We are committed to the accuracy in properly acknowledging the continued support and generosity of our donors. Please accept our sincere apologies for any unintended errors. We appreciate your time in contacting the development office with corrections at (617) 376-2255. Thank you.
* For Tenancy Preservation Program (TPP) only: Attleboro, Fall River, New Bedford and Taunton.