



Father Bill's & MainSpring

NOBODY SHOULD BE HOMELESS

# 2013 Annual Report



SERVED MORE THAN 4,000 INDIVIDUALS AND FAMILIES THIS YEAR



## 2013 Board of DIRECTORS

**Fiscal Year 2013**  
July 1, 2012-June 30, 2013

**Rev. Adolph H. Wismar, Jr., Chair**  
*Wollaston Lutheran Church*

**Dr. Michael Kryzanek, Vice Chair**  
*Bridgewater State University*

**James Oslin, CPA, Treasurer**  
*Gosule, Butkus & Jesson, LLP*

**Joyce Hogan, Secretary**  
*Valentine Street Program for Women*

**H. William (Bill) Adams, III**  
*Coldwell Banker*

**Al Becker**  
*Jack Conway & Company, Inc.*

**Barry Boudreau†**  
*Veteran, Sergeant E5*

**Ronald Chapman**  
*U.S. Coast Guard*

**Jeff Ciffolillo†**  
*New England Realty Group*

**Rev. John E. Denning**  
*Stonehill College*

**Athina Dilorio**  
*The Gourmet Café Catering*

**Mary Catherine Finn**  
*Village Pediatrics*

**Katrina Hartwell**  
*Velcro Industries*

**Elizabeth Kim**  
*Arbella Insurance Group*

**Chuck Lemke**  
*Retired, Corporate Pension Planning*

**Joyce Livramento-Young**  
*South Shore Workforce Investment Board*

**Francis J. (Jay) Lynch, III**  
*Lynch & Lynch Attorneys*

**Robert M. Pineau**  
*Electro Switch Corp.*

**James J. Wells**  
*Coldwell Banker*

**Jane Wing**  
*South Shore Savings Bank*

### Honorary Board Members

William Fitzgerald  
Sr. Miriam Patrice McKeon  
Deacon Gerald P. Ryan

†deceased



## MESSAGE FROM JOHN

Dear Friends,

Father Bill's & MainSpring is ending and preventing homelessness by connecting people in need to housing, jobs and services. However, it is only through our dedicated board, staff,

volunteers and community partners, who generously share their talents and connect us to resources, that this is possible.

Sadly, this year we lost a board member and good friend of more than 15 years, Jeff Ciffolillo, who embodied this spirit. A successful real estate developer, Jeff gave of his time and expertise to help us navigate the complex housing development world. In fact, there wasn't a single Father Bill's & MainSpring housing project that Jeff did not personally help make happen, so that more people could move to a home of their own.

Jeff helped us in many ways, but he didn't act alone. We depend on the collective spirit and generosity of all of you to forward our mission. In this report, we share some of the results of "connection"- helping people find homes, gain jobs, or secure other supports to better their lives. Thank you for helping to connect us with resources. Thank you for helping us to change lives.

*John Yazwinski* John Yazwinski  
President and CEO

### LEADERSHIP IN MEMORIUM

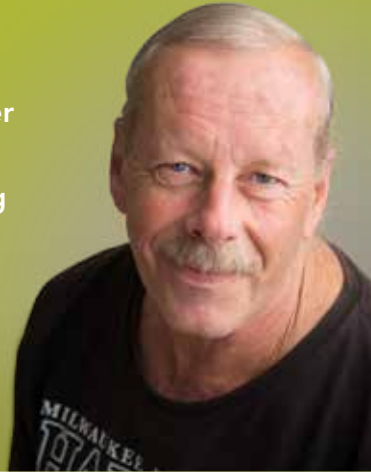
#### Jeff Ciffolillo (1964-2013)

Devoted member of the Father Bill's & MainSpring Board of Directors for 15 years. We are forever grateful for Jeff's service and generosity.



**Photo Credits**  
Jack Foley, Greig Cranna.  
Photos are of people we have served.

Father Bill's & MainSpring is committed to ending and preventing homelessness in the South Shore area, with programs that shelter and connect people to housing, jobs and services. We help people who are struggling with homelessness or are at risk of homelessness to achieve self-sufficiency.



U.S. Veteran, Walter, homeless for more than 10 years, was one of the first residents at the Commander Paul F. Anderson House, Hingham.

## This Year's Outcomes



### Housing

Supportive housing for families and individuals, operated by Father Bill's & MainSpring.

- 360 units - 35 of which were added this year.
- 93% of residents stayed housed 1+ years. 60% had been chronically homeless before becoming housed.
- 449 homeless households moved to our housing or housing in the community, ending their homelessness.



### Jobs & Education

Workforce development to assist people to gain skills and jobs.

- 178 people employed - 62% of those enrolled.
- 512 people have obtained jobs with our help over the last four years.



### Emergency Shelter & Triage Services

\*Emergency shelter for individuals and families, with services to assist people to move on.

- 2,295 households received safe shelter - 193 families and 2,102 individuals.
- Approximately 29% exited to housing or treatment.

\*Father Bill's Place, Quincy Evelyn House, Stoughton  
MainSpring House, Brockton Conway House, Middleboro  
and shelter apartments throughout the region



### Prevention

Help people remain in their homes, avoid eviction and access housing, shelter and services.

- Prevented homelessness for 290 households - 96% of people assisted.
- 143 families seeking shelter were assisted to remain housed and avoid homelessness.



### Veteran Services

Comprehensive assistance for veterans and veteran families including housing, shelter and workforce development.

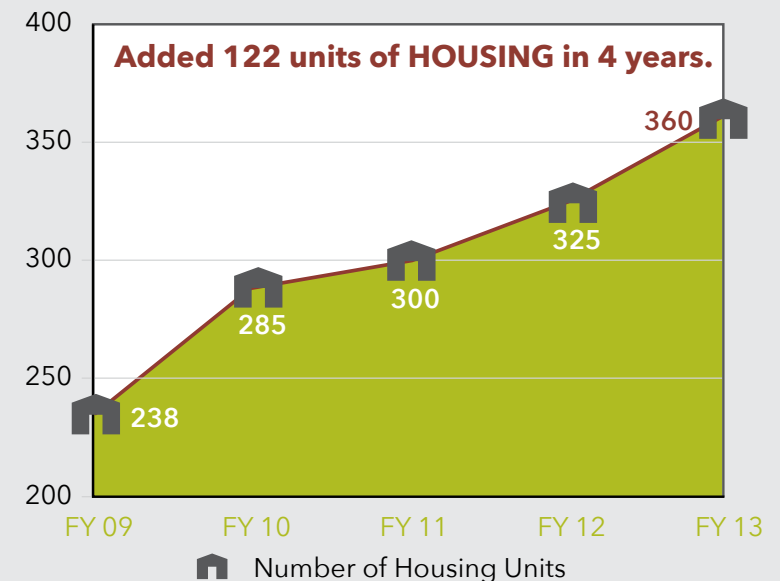
- Served 576 veterans who were homeless or at risk.
- 275 homeless veterans exited to housing or treatment.



### Food

Healthy meals for people facing food insecurity.

- The Table community lunch program served 49,698 lunches, averaging 135 people a day, mostly through volunteer power.





# Making CONNECTIONS to end HOMELESSNESS

## Secure Jobs

Funded by the Paul and Phyllis Fireman Family Foundation as 1 of 5 initiatives in the state to get families training and jobs.



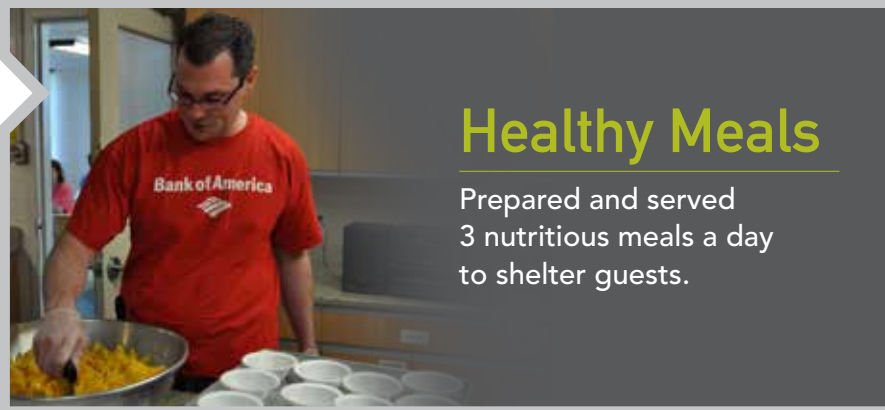
## Supportive Housing

Gave people a place to call home.



## Healthy Meals

Prepared and served 3 nutritious meals a day to shelter guests.



## WorkExpress On-the-Job Training

Gained skills to graduate with housing and jobs.



## Career Fair

Connected 150 job seekers with 30 employers.



## Moving Day

Helped people move into their new homes.



# Consolidated Summary of Financial Information

## Year Ended June 30, 2013

### Consolidated Statement of Financial Position

#### Assets

Cash and cash equivalents	\$1,528,641
Accounts receivable, net	1,792,935
Prepaid expenses	17,611
Fixed assets, net	7,769,865
Other assets	499,362
	<b><u>\$11,608,414</u></b>

#### Liabilities and Net Assets

##### Liabilities

Accounts payable and accrued expenses	\$794,271
Deferred revenue	133,364
Mortgages payable and vehicle loans	1,797,366
Contingent liabilities*	<u>3,900,000</u>
	6,625,001

<b>Net Assets</b>	<u>4,983,413</u>
	<b><u>\$11,608,414</u></b>

\* Contingent liabilities represent permanent housing funding to be forgiven after a period of time to the extent the buildings continue to be used for the intended purpose. Debt service payments are not required on these obligations.

### Consolidated Statement of Activities

Revenue and Support	\$16,352,987
Expenses	16,218,483
<b>Change in Net Assets</b>	<b><u>\$134,504</u></b>

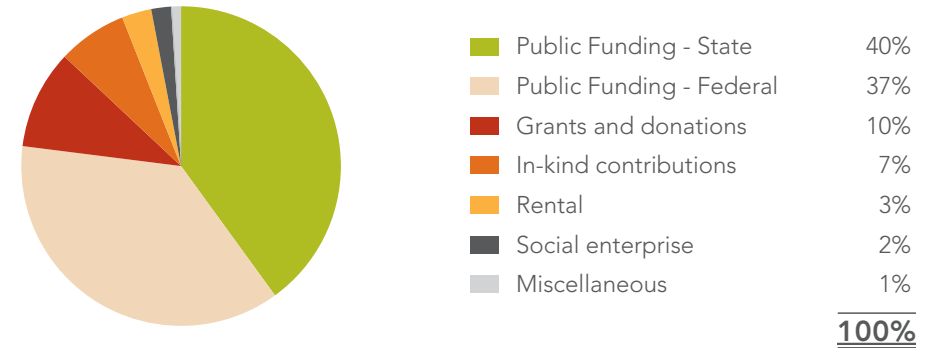
**87¢ OF EVERY DOLLAR IS SPENT DIRECTLY ON OUR PROGRAMS**

### Revenues and Support by Type

Public funding - State	\$6,546,206
Public funding - Federal	6,116,925
Grants and donations**	1,602,197
In-kind contributions	1,099,700
Rental	528,775
Social enterprise***	362,269
Miscellaneous	96,915
	<b><u>\$16,352,987</u></b>

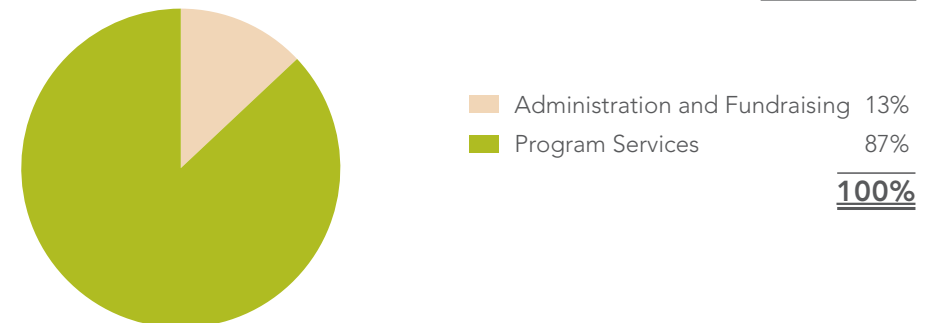
\*\* Net of special event expenses of \$174,291

\*\*\* WorkExpress is a social enterprise that employs homeless and/or formerly homeless individuals, working for a variety of customers.



### Expenses by Function

Administration and Fundraising	\$ 2,031,335
Program Services	14,187,148
	<b><u>\$16,218,483</u></b>



# Thank you to our Generous Donors

## FY2013 (July 1, 2012 - June 30, 2013)

\*Individual and Organizational giving of \$1,000+ (includes in-kind donations).

### Individuals

Anonymous (5)	Ms. Theresa J. Dauphinais	Mr. Albert J. Marchionne
Mr. Gregory J. Acerra	Mr. and Mrs. Edward Davis	Mr. Richard M. Marotto
Mr. Donald L. Adams	Debra and Kevin Dawyskiba	Mr. and Mrs. Thomas I. Marx
Mr. H. William Adams, III	Mr. and Mrs. Donald R. Dickinson	Dr. Kevin T. McCusker, M.D.
Mr. Jeff D. Antos	Ms. Angela DiTucci	Mr. John McManmon
Mr. Leonard Arabia	Mr. and Mrs. Peter Donovan	Mr. and Mrs. John P. Mohr
Ms. Jean C. Arthur	Mr. Albion C. Drinkwater†	Mr. and Mrs. Thomas J. Morrison
Mr. David J. Ashmanskas	Ms. Mary Edmonston	Mr. William J. Morse
Mr. and Mrs. Walter M. Baker	Deborah and Philip Edmundson	Mr. and Mrs. Doug Obey
Ms. Nancy E. Bebis Sharland	Mr. Richard L. Evans	Mrs. Randy O'Brien and Mr. William F. O'Brien, Jr.
Mr. and Mrs. Bryce Blair	Mr. and Mrs. Francis Foley	Mr. Bob Reetz and Ms. Karen M. O'Toole
Mr. and Mrs. Harold B. Bosworth	Mr. Denis J. Gallagher	Mr. and Mrs. Robert M. Pineau
Mr. William Brack	Mr. and Mrs. Thomas P. Gavin	Mr. and Mrs. Ken Rhoads
Ms. Karen M. Brennan	Mr. and Mrs. Francis P. Geary	Mr. John J. Shaughnessy, Sr.
Mr. Albert P. Buckley, Sr.	Mr. and Mrs. John H. Gillespie	Mr. Eric Sherman
Mr. George G. Burke, II	Ms. Carol Gillon	Ms. Susan Slader
Mr. James Campbell	Ms. Margareta Hausman, LICSW	Mr. Dennis E. Stapleton
Mrs. Kathleen A. Camuso and Mr. Craig E. Camuso	Ms. Phyllis E. Troupe Hawkins	Dr. and Mrs. Frederic C. Sterritt
Mr. and Mrs. Jay M. Cashman	Mr. and Mrs. Denis Helm	Dr. and Mrs. Domenic M. Strazzulla
Ms. Lucille Cassis and Mr. Jon A. Rogers	Mr. Kevin W. Hines	Ms. Nancy Tartol
Ms. Claire Chase	Mr. and Mrs. Robert A. Jackson	Mr. J. Edward Varallo
Mr. and Mrs. Robert M. Coghlan	Mr. and Mrs. Michael T. Jenkins	Ms. Ellen Ward
Mr. and Mrs. Victor F. Coletti	Mr. Dharmesh Joshi	Mrs. Virginia A. Welch
Mr. and Mrs. John Columbus	Mr. and Mrs. Stephen T. Joyce	Mr. and Mrs. James J. Wells
Mr. and Mrs. Robert K. Connell	Ms. Noreen F. Kirby	Ms. Claudia Yapp
Mrs. Patricia Conway	Ms. Sally J. Lamb and Mr. Steven G. Lamb	
Mr. Stephen Cooper and Ms. Lory Newmyer	Mr. Branch B. Lane	
Mr. Paul E. Curran	Mr. Francis J. Lane	
Mr. Jay Dacey	Mr. Thomas Lawless	
Mr. James C. D'Amico	Ms. Lisa S. Lenon and Mr. William Stanton	
	Mr. Donald R. Lonergan	
	Ms. Joan F. MacDonald	

### Organizations

Anonymous (3)  
A.W. Perry Inc.  
Abby Park  
Aberdeen Group  
ACE American Insurance Company  
Ada Bacon Trust

AIG	Boston Party Rental	Church World Service, Inc.
Altrusa Club of Plymouth County	Boston Private Bank & Trust Company	Citizens Bank Foundation
Amaryllis Foundation, Inc.	Boy Scout Troop 22 - Braintree	Citizens Energy
American Consumer Credit Counseling	Braintree Women's Club	City of Quincy
Ameriprise Financial	Bridgewater State Hospital	Clean Harbors Environmental Services Inc.
AMVETS 1977	Bridgewater State University	Clipper Ship Foundation, Inc.
Aramark Uniform Services	Bridgewater State University - Alpha Kappa Alpha	CNA Foundation
Arbella Insurance Foundation	Bridgewater State University - School of Social Work	CNA Personal Insurance
Arbella Mutual Insurance Company	Brockton Neighborhood Health Center	Coldwell Banker Residential Brokerage Cares
Atrius Health Foundation	Brockton Police Department - Guardian Angel Project	Coldwell Banker Residential Brokerage - Sharon
Bank of America Charitable Foundation	Bushrod H. Campbell and Adah F. Hall Charity Fund	Columbia Gas of Massachusetts
Bay State Community Services	C. A. Senechal Insurance Agency	Commonwealth of Massachusetts - Department of Transitional Assistance
Beggs Family Foundation	Cardinal Cushing School and Training Center	Conway Insurance Agency, Inc.
Bentley University	CareerWorks/Brockton	Copeland Family Foundation
Bettencourt's	Cashman Dredging	Corcoran Construction Corp.
BJ's Charitable Foundation	Central Elementary School	Corcoran Management Company, Inc.
Blanket Fund	Charlesbank Homes	Corporate Fulfillment Systems
Building Owners and Managers Association of Boston	Chubb & Son	Covidien
Boomer's Market	Chubb & Son Matching Gifts Program	Crew Cutz
Boston Financial Data Services	Church Hill United Methodist Church	Curtis Construction Company Inc.
Boston Health Care for the Homeless Program		Derby Academy
Boston Medical Center - Health Net Plan		DEZine Land Construction Inc.





Driftwood Charitable Foundation	Good Shepherd Presbyterian Church	Konditor Meister, Inc.
Driscoll-O'Neill Charitable Foundation	Grace Church	L Street Running Club
East Coast Acappella	Granite Telecommunications	Leathernecks International Motorcycle Club
Eastern Bank Charitable Foundation	Greater Boston Real Estate Board Foundation	Legal Sea Foods
Eaves Quincy	HarborOne Bank	Lexington Insurance
Electro Switch Corp.	Harold Brooks Foundation, Bank of America, N.A., Co-Trustee	Lowe's
Faith Lutheran Church	Harvard Pilgrim Health Care Foundation	Lynch & Lynch
Federal Home Loans Bank of Boston	Harvard Pilgrim Health Care - Wellesley	Martignetti - Carolina Wine & Spirit
Federman Family Fund	Hill Holliday	Massachusetts Association of Realtors
Fidelity Charitable Gift Fund	Hingham Congregational Church	Massachusetts Medical Society and Alliance Foundation
First Church of Weymouth	Hingham Middle School	Massachusetts Charitable Annuity Trust
First Congregational Church of Hanover	Holy Cross Church	Middleboro High School Student Council
First Congregational Church of Hanson	Holy Ghost Parish	Mohawk Rubber Charitable Corporation
First Congregational Church of Randolph	Holy Trinity Parish	Mutual Bank
First Congregational Church of Whitman	Horizons for Homeless Children	My Brother's Keeper
First Parish in Hingham	Hunt Street Fund	NeighborWorks Southern Mass
First Parish Unitarian Universalist of Duxbury	ING	New England Realty
First Parish Universalist Church	Integrated Builders	NiSource Charitable Foundation
First Trinitarian Congregational Church	Interior Resources of New England	North Easton Savings Bank
Food Equipment Installations, Inc.	Ironshore	Notre Dame Academy
Frank W. & Katherine I. Patrsch Trust	J & N Management Consultants	Old South Union Church
Fratelli's Pastry Shop	Jack Conway & Co.	One Family, Inc.
Fruit Center Marketplace	Jack Foley Photography	Orange Leaf Yogurt
Gargano & Associates	James M. and Virginia W. Newmyer Family Fund	Our Lady of Sorrows Parish
George S. Troupe Foundation	John & Gertrude Donovan Foundation	Our Lady of Victory
Ginger Betty's Bakery	John C. and Eunice B. Morrison Charitable Foundation	Peppercornz on Main
Give With Liberty - Employee Donations	KBR Inc. Gulf	Pepsi
Giving Fund - Calvert Foundation	Kevin P. Martin Associates, P.C.	Pinkberry Frozen Yogurt
Glastonbury Abbey	King Family Fund	Plymouth and South Shore Association of Realtors, Inc.
Goddard Foundation	Knights of Columbus Council No. 78	Possibilities Ministries Inc.
	Knights of Columbus, Massachusetts State Council	Premier Cancun Vacations
		Project Bread

Quincy Career Center	Safety Insurance Charitable Foundation	St. Jerome Parish
Quincy Mutual Group	Safety Insurance Company	St. John the Evangelist Episcopal Church
Quincy Point Congregational Church	Saint Gerard Majella Parish	St. Joseph Parish
Quirk Auto Dealers, Inc.	Savings Bank Life Insurance Company of Massachusetts	St. Joseph the Worker
Randolph Savings Bank	School on Wheels	St. Luke's Episcopal Church
Reebok International, Ltd.	Schwab Charitable Gift Fund	St. Paul's School
Republic Plumbing Supply Co.	Sharon Credit Union	State Street Foundation
Resurrection Parish	Shaw's Supermarket	State Street Global Services
Richard and Susan Smith Family Foundation	Shields Design Studio	State Street Matching Gift Program
Roche Brothers Supermarkets, Inc.	South Bay Mental Health Center, Inc.	Steward Good Samaritan Medical Center
Rockland Trust Company	South Shore Pentecostal Church	Stonehill College - The Farm
Rodman Ford Sales, Inc.	South Shore Savings Bank	Stop & Shop Supermarket Company
Rodman Ride for Kids	Southeastern Regional Vocational Technical High School	TD Charitable Foundation
Rotary Club of Abington	Sovereign/Santander	Tech Networks of Boston
Rotary Club of Weymouth	St. Clare Parish	Temple Sinai of Sharon
Sacred Heart Parish	St. Edward the Confessor Parish	The Bank of Canton
	St. Francis Xavier Parish	The Baupost Group



\*Several properties are owned or operated in partnership with NeighborWorks Southern Mass. Others are leased throughout the South Shore in partnership with private landlords.

The Bay State Federal Savings Charitable Foundation

The Boston Consulting Group, Inc.

The Boston Globe

The Common Market Restaurants

The Community Foundation for the National Capital Region

The Flatley Foundation

The Four's Restaurant

The Furniture Trust

The Greenside Grille by Raffael's

The Hartford Financial Services Group

The Marina Bay Management Services, LLC

The Ocean Club

The Paul and Phyllis Fireman Charitable Foundation

The Rayonier Foundation

The Spofford Group

Thomas Fallon Photography

Trader Joe's Market

Travelers Insurance

Truist

Trustees of the Reservations

Two Sisters Catering

Union Congregational Church of Weymouth and Braintree

Unitarian Church of Sharon  
United Church in Walpole

United Way of Greater  
Plymouth County

United Way of Massachusetts  
Bay and Merrimack Valley

W.B. Mason

Walmart Store #2227

Webster Bank

WEH2 Foundation

Wessling Architects, Inc.

Weymouth Club

Whole Foods Market, Inc.

Wild Willy's Burgers

William Gallagher Associates

Wollaston Lutheran Church

Yankee Clippers Quilt Guild

### Public Funding

AIDS Action Committee

Boston Public Health  
Commission

Brockton Redevelopment  
Authority

City of Boston -Department of  
Neighborhood Development

City of Brockton

City of Quincy

Commonwealth of Massachusetts  
- Department of Housing &  
Community Development

Commonwealth of Massachusetts  
- Department of Mental Health

Commonwealth of  
Massachusetts - Department of  
Veterans' Services

Eliot Community Human Services

MassHousing

Massachusetts Housing  
and Shelter Alliance

Quincy Housing Authority

South Shore Housing  
Development Corporation

South Shore Elder Services

Town of Braintree

Town of Weymouth

U.S. Department of Housing  
& Urban Development

U.S. Department of Homeland  
Security - Emergency Food &  
Shelter Program

U.S. Department of Labor

U.S. Department of Veterans  
Affairs

University of  
Massachusetts/Boston

Volunteers of America  
Massachusetts

We are committed to the accuracy in properly acknowledging the continued support and generosity of our donors. Please accept our sincere apologies for any unintended errors. We appreciate your time in contacting the development office with corrections at (617) 376-2255. Thank you.



# THANK YOU TO OUR MORE THAN 500 VOLUNTEERS



Boston Divaz at Evelyn House.

Citizens Bank volunteers create a garden at Father Bill's Place.



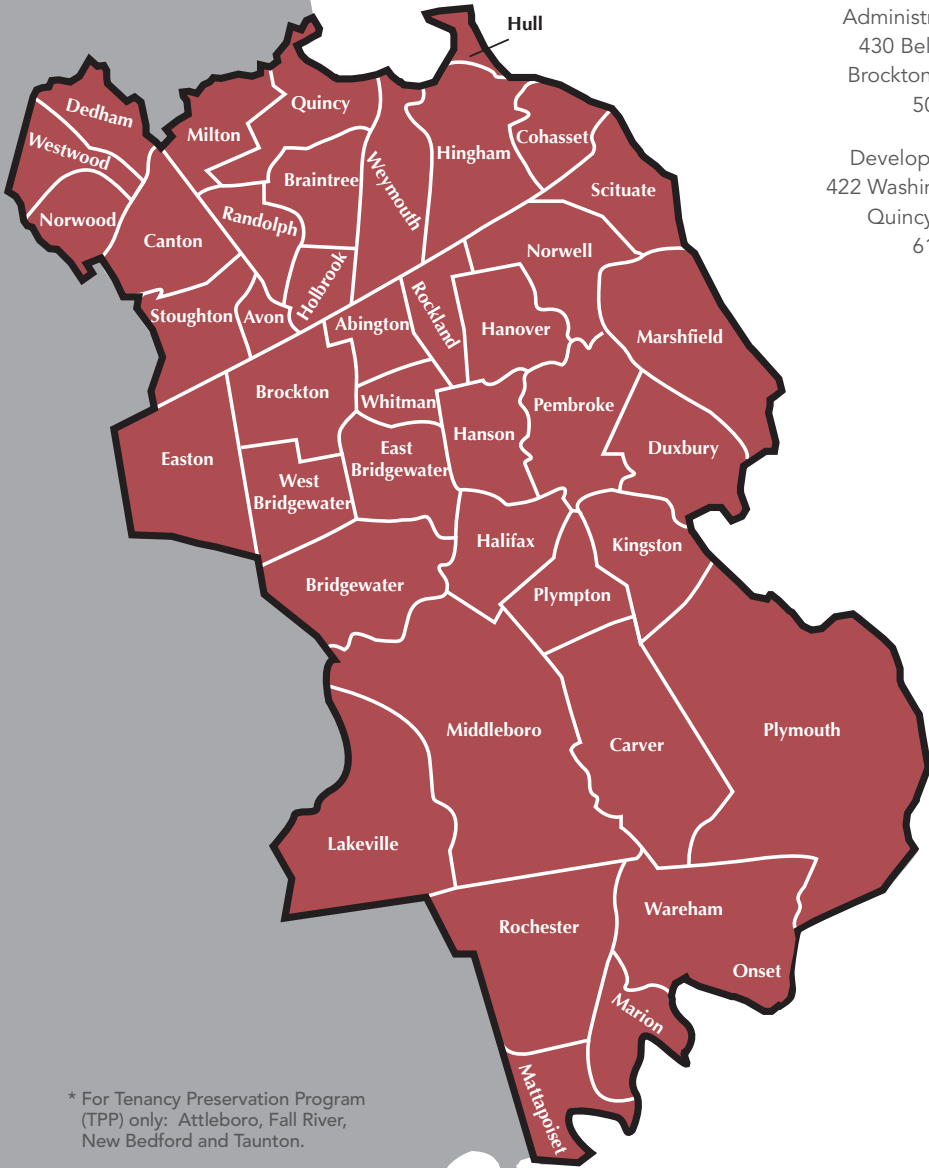
Bridgewater State Sister Scholars at MainSpring House.



Christ Church volunteers serve Thanksgiving Dinner.



# OUR SERVICE AREA



Administrative Office  
430 Belmont Street  
Brockton, MA 02301  
508.427.6448

Development Office  
422 Washington Street  
Quincy, MA 02169  
617.376.2255

\* For Tenancy Preservation Program (TPP) only: Attleboro, Fall River, New Bedford and Taunton.



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Follow us: [twitter.com/FrBillsMnSpring](https://twitter.com/FrBillsMnSpring)

[www.helpfbms.org](http://www.helpfbms.org)



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